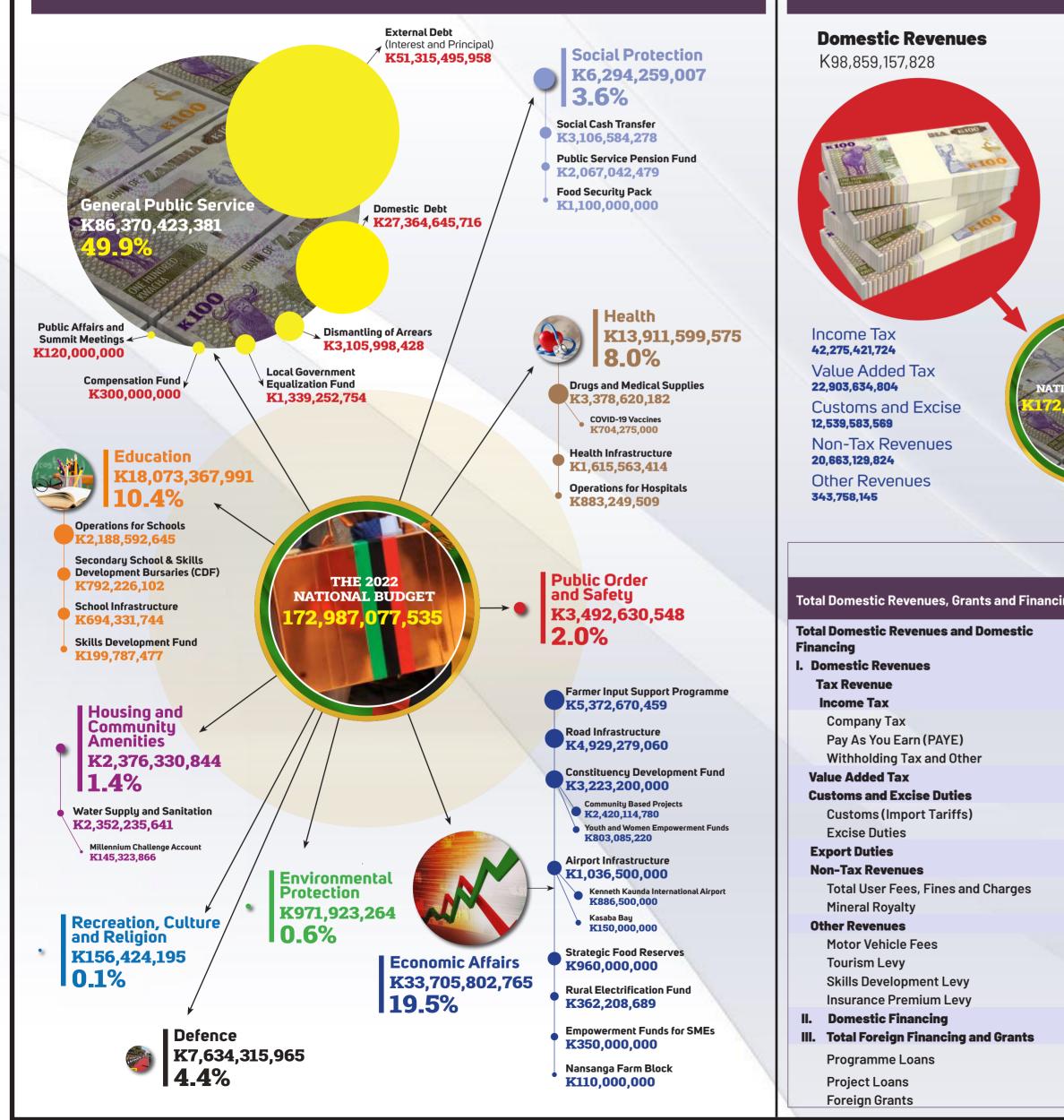
2022 NATIONAL BUDGET INFOGRAPHIC THEME: 'GROWTH, JOBS AND TAKING DEVELOPMENT CLOSER TO THE PEOPLE'

EXPENDITURE ESTIMATES 2022 BUDGET



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RESOURCE ENVELOPE FOR THE 2022 BUDGET

Total Foreign Financing & Grants K49,668,978,774



Programme Loans 39,347,310,774 Project Loans 8,499,699,876 Foreign Grants 1,821,968,124

JAL BUDGE

Domestic Financing K24,458,940,933

KZ4,458,940,933

	Amount (K)		Share of Budget	Share of GDP
g		172,987,077,535	100%	37.1%
		123,318,098,761	71 %	26.5 %
		98,859,157,828	57 %	21.2 %
		77,852,269,858	45%	1 6.7 %
		42,275,421,724	24%	9.1%
	16,393,900,240			
	17,258,896,671			
	8,622,624,813			
	22,903,634,804			
	12,539,583,569			
	6,355,099,165			
	6,184,484,405			
	133,629,762			
	E 00/ 40 700	20,663,129,824	12%	4.4%
	7,824,119,390			
	12,839,010,434		00/	0 10/
	77.000 / 70	343,758,145	0%	0.1%
	77,669,476			
	17,670,050			
	199,787,477 48,631,143			
	40,031,143	24,458,940,933		
		24,458,940,955 49,668,978,774	29%	10.7%
	70 7/ 5 7/0 55/	-3,000,3/0,//4	23 /0	10.7 /0
	39,347,310,774			
	8,499,699,876			
	1,821,968,124			

MACROECONOMIC OBJECTIVES, POLICIES AND STRATEGIES FOR 2022

The following are the macroeconomic objectives for 2022:

- a) Attain a real GDP growth-rate of at least 3.5 percent;
- b) Reduce inflation to single digits by end 2022 and within the target band of 6-8 percent by mid-2023;
- c) Limit international reserves to at least **3 months of import cover**;
- 4. Increase domestic revenue to not less than **21.0 percent of GDP**;
- 5. Reduce the fiscal deficit to no more than **6.7 percent of GDP**; and
- 6. Limit domestic borrowing to no more than 5.2 percent of GDP.

THEMATIC AREAS

Economic Transformation and Job Creation In the initial stage, the focus will be to increation

- In the initial stage, the focus will be to increase output in agriculture, tourism, mining, manufacturing, energy and transport sectors to grow the economy and create employment opportunities, especially for the youth.
- Economic transformation will entail shifting resources to activities of higher productivity both within and across sectors of the economy.

Human and Social Development

- Government has made significant allocations to education, skills development and health.
- Government has also scaled up allocations to water and sanitation as well as provision of social safety nets.

Environmental Sustainability

- Government's focus will be to strengthen climate change adaptation and mitigation, promote sustainable natural resources management and enhance the coverage of early warning systems.
- Government will ensure that the country's social and economic activities are sustainable and efficient.
- To promote innovative financing for climate change interventions.

Good Governance Environment

- Priorities in this area will be the fight against corruption, strengthen the rule of law and ensure sound public financial management.
- Resources will be taken closer to the people through decentralization.

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